



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 3/3/2023

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	79.50	6,086,194.28	103	79.50	6,086,194.28
Agency Total	0	0.00	0.00	103	79.50	6,086,194.28	103	79.50	6,086,194.28
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	867,158.50	2	2.00	264,180.80	14	14.00	1,131,339.30
Agency Total	12	12.00	867,158.50	2	2.00	264,180.80	14	14.00	1,131,339.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,722,266.82	1	1.00	109,000.06	48	44.00	2,831,266.88
Agency Total	47	43.00	2,722,266.82	1	1.00	109,000.06	48	44.00	2,831,266.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	2,004,256.80	1	1.00	125,673.60	31	30.00	2,129,930.40
Agency Total	30	29.00	2,004,256.80	1	1.00	125,673.60	31	30.00	2,129,930.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	343.00	25,376,182.00	112	109.00	9,206,331.42	481	452.00	34,582,513.42
Agency Total	369	343.00	25,376,182.00	112	109.00	9,206,331.42	481	452.00	34,582,513.42
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	163.00	13,724,190.48	12	4.00	854,963.20	177	167.00	14,579,153.68
Agency Total	165	163.00	13,724,190.48	12	4.00	854,963.20	177	167.00	14,579,153.68

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	219	218.00	13,913,920.80	219	218.00	13,913,920.80
Agency Total	0	0.00	0.00	219	218.00	13,913,920.80	219	218.00	13,913,920.80
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	885	858.00	40,217,415.04	886	859.00	40,264,589.44
Agency Total	1	1.00	47,174.40	885	858.00	40,217,415.04	886	859.00	40,264,589.44
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
Agency Total	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,401,950.98	2	2.00	203,715.20	39	39.00	2,605,666.18
Agency Total	37	37.00	2,401,950.98	2	2.00	203,715.20	39	39.00	2,605,666.18
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,856,331.44	2	1.00	202,592.00	70	66.00	4,058,923.44
Agency Total	68	65.00	3,856,331.44	2	1.00	202,592.00	70	66.00	4,058,923.44
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	957,061.04	82	64.00	3,991,416.52	98	80.00	4,948,477.56
Agency Total	16	16.00	957,061.04	82	64.00	3,991,416.52	98	80.00	4,948,477.56

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	6,111,528.80	1	1.00	156,832.00	85	81.80	6,268,360.80
Agency Total	84	80.80	6,111,528.80	1	1.00	156,832.00	85	81.80	6,268,360.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	40.00	2,788,760.00	2	2.00	286,000.00	50	42.00	3,074,760.00
Agency Total	48	40.00	2,788,760.00	2	2.00	286,000.00	50	42.00	3,074,760.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,947,235.20	0	0.00	0.00	39	39.00	2,947,235.20
Agency Total	39	39.00	2,947,235.20	0	0.00	0.00	39	39.00	2,947,235.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,374,157.20	0	0.00	0.00	32	32.00	1,374,157.20
Agency Total	32	32.00	1,374,157.20	0	0.00	0.00	32	32.00	1,374,157.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	786.00	59,278,734.58	3	2.50	374,379.20	824	788.50	59,653,113.78
Agency Total	821	786.00	59,278,734.58	3	2.50	374,379.20	824	788.50	59,653,113.78

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,822,884.00	1	1.00	140,608.00	48	48.00	3,963,492.00
Agency Total	47	47.00	3,822,884.00	1	1.00	140,608.00	48	48.00	3,963,492.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,948,051.20	0	0.00	0.00	88	88.00	5,948,051.20
Agency Total	88	88.00	5,948,051.20	0	0.00	0.00	88	88.00	5,948,051.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,922	1,839.80	135,340,930.14	1,434	1,352.00	76,858,418.02	3,356	3,191.80	212,199,348.16
DEPARTMENT TOTALS	1,922	1,839.80	135,340,930.14	1,434	1,352.00	76,858,418.02	3,356	3,191.80	212,199,348.16

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	115.00	5,443,656.40	34	6.00	722,868.54	154	121.00	6,166,524.94
Agency Total	120	115.00	5,443,656.40	34	6.00	722,868.54	154	121.00	6,166,524.94
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	97.00	4,477,460.00	0	0.00	0.00	118	97.00	4,477,460.00
Agency Total	118	97.00	4,477,460.00	0	0.00	0.00	118	97.00	4,477,460.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	121.00	5,719,505.74	0	0.00	0.00	144	121.00	5,719,505.74
Agency Total	144	121.00	5,719,505.74	0	0.00	0.00	144	121.00	5,719,505.74
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	115.00	4,897,282.26	0	0.00	0.00	126	115.00	4,897,282.26
Agency Total	126	115.00	4,897,282.26	0	0.00	0.00	126	115.00	4,897,282.26
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	110.00	5,028,660.00	0	0.00	0.00	126	110.00	5,028,660.00
Agency Total	126	110.00	5,028,660.00	0	0.00	0.00	126	110.00	5,028,660.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	110.00	4,954,768.00	0	0.00	0.00	121	110.00	4,954,768.00
Agency Total	121	110.00	4,954,768.00	0	0.00	0.00	121	110.00	4,954,768.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	668.00	30,521,332.40	34	6.00	722,868.54	789	674.00	31,244,200.94
DEPARTMENT TOTALS	755	668.00	30,521,332.40	34	6.00	722,868.54	789	674.00	31,244,200.94

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,670,534.32	13	13.00	1,630,678.92	35	34.00	3,301,213.24
Agency Total	22	21.00	1,670,534.32	13	13.00	1,630,678.92	35	34.00	3,301,213.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,531,542.78	33	33.00	3,352,824.02	73	72.00	5,884,366.80
Agency Total	40	39.00	2,531,542.78	33	33.00	3,352,824.02	73	72.00	5,884,366.80
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,202,077.10	46	46.00	4,983,502.94	108	106.00	9,185,580.04
DEPARTMENT TOTALS	62	60.00	4,202,077.10	46	46.00	4,983,502.94	108	106.00	9,185,580.04

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,805,931.44	5	4.75	482,388.40	48	43.50	3,288,319.84
Agency Total	43	38.75	2,805,931.44	5	4.75	482,388.40	48	43.50	3,288,319.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,263,185.60	1	1.00	131,497.60	44	43.00	2,394,683.20
Agency Total	43	42.00	2,263,185.60	1	1.00	131,497.60	44	43.00	2,394,683.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	68.00	3,814,605.60	2	2.00	233,126.40	90	70.00	4,047,732.00
Agency Total	88	68.00	3,814,605.60	2	2.00	233,126.40	90	70.00	4,047,732.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	266.00	12,551,713.20	6	6.00	379,516.80	380	272.00	12,931,230.00
Agency Total	374	266.00	12,551,713.20	6	6.00	379,516.80	380	272.00	12,931,230.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,020,111.60	6	6.00	512,782.40	39	38.00	2,532,894.00
Agency Total	33	32.00	2,020,111.60	6	6.00	512,782.40	39	38.00	2,532,894.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	65.00	3,396,941.60	2	2.00	236,371.20	108	67.00	3,633,312.80
Agency Total	106	65.00	3,396,941.60	2	2.00	236,371.20	108	67.00	3,633,312.80

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	511.75	26,852,489.04	22	21.75	1,975,682.80	709	533.50	28,828,171.84
DEPARTMENT TOTALS	687	511.75	26,852,489.04	22	21.75	1,975,682.80	709	533.50	28,828,171.84

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	12,122,437.60	9	9.00	1,316,910.40	186	185.00	13,439,348.00
Agency Total	177	176.00	12,122,437.60	9	9.00	1,316,910.40	186	185.00	13,439,348.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,763	3,753.50	204,094,698.08	9	9.00	988,977.60	3,772	3,762.50	205,083,675.68
Agency Total	3,763	3,753.50	204,094,698.08	9	9.00	988,977.60	3,772	3,762.50	205,083,675.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,940	3,929.50	216,217,135.68	18	18.00	2,305,888.00	3,958	3,947.50	218,523,023.68
DEPARTMENT TOTALS	3,940	3,929.50	216,217,135.68	18	18.00	2,305,888.00	3,958	3,947.50	218,523,023.68

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	302	264.00	17,693,709.43	13	13.00	1,697,497.62	315	277.00	19,391,207.05
Agency Total	302	264.00	17,693,709.43	18	18.00	1,917,497.92	320	282.00	19,611,207.35
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,069	1,022.00	55,357,939.78	9	9.00	1,559,994.80	1,078	1,031.00	56,917,934.58
Agency Total	1,069	1,022.00	55,357,939.78	9	9.00	1,559,994.80	1,078	1,031.00	56,917,934.58
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	323.00	17,339,412.48	3	3.00	207,875.20	353	326.00	17,547,287.68
Agency Total	350	323.00	17,339,412.48	3	3.00	207,875.20	353	326.00	17,547,287.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	253.00	13,299,314.08	6	6.00	769,967.12	270	259.00	14,069,281.20
Agency Total	264	253.00	13,299,314.08	6	6.00	769,967.12	270	259.00	14,069,281.20
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	260.00	12,074,911.68	1	1.00	85,217.60	265	261.00	12,160,129.28
Agency Total	264	260.00	12,074,911.68	1	1.00	85,217.60	265	261.00	12,160,129.28
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	462.00	23,986,183.00	4	3.00	376,064.00	485	465.00	24,362,247.00
Agency Total	481	462.00	23,986,183.00	4	3.00	376,064.00	485	465.00	24,362,247.00

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	494.00	25,998,643.84	8	8.00	1,289,627.30	519	502.00	27,288,271.14
Agency Total	511	494.00	25,998,643.84	8	8.00	1,289,627.30	519	502.00	27,288,271.14
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	287.00	15,194,719.80	3	2.00	372,195.20	313	289.00	15,566,915.00
Agency Total	310	287.00	15,194,719.80	3	2.00	372,195.20	313	289.00	15,566,915.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	731.00	44,976,357.92	0	0.00	0.00	778	731.00	44,976,357.92
Agency Total	778	731.00	44,976,357.92	0	0.00	0.00	778	731.00	44,976,357.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	295.00	14,991,362.88	6	5.00	732,580.42	320	300.00	15,723,943.30
Agency Total	314	295.00	14,991,362.88	6	5.00	732,580.42	320	300.00	15,723,943.30
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.00	3,848,338.63	0	0.00	0.00	70	66.00	3,848,338.63
Agency Total	70	66.00	3,848,338.63	0	0.00	0.00	70	66.00	3,848,338.63
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,713	4,457.00	244,760,893.52	53	50.00	7,091,019.26	4,766	4,507.00	251,851,912.78
DEPARTMENT TOTALS	4,713	4,457.00	244,760,893.52	58	55.00	7,311,019.56	4,771	4,512.00	252,071,913.08

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	100.00	7,124,124.80	0	0.00	0.00	115	100.00	7,124,124.80
Agency Total	115	100.00	7,124,124.80	0	0.00	0.00	115	100.00	7,124,124.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,575	1,515.00	108,639,716.90	92	64.05	5,381,398.36	1,667	1,579.05	114,021,115.26
Agency Total	1,575	1,515.00	108,639,716.90	92	64.05	5,381,398.36	1,667	1,579.05	114,021,115.26
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	501.00	21,942,365.64	4	4.00	387,748.40	543	505.00	22,330,114.04
Agency Total	539	501.00	21,942,365.64	4	4.00	387,748.40	543	505.00	22,330,114.04
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,564,131.20	101	37.00	5,521,664.72	256	185.00	15,085,795.92
Agency Total	155	148.00	9,564,131.20	101	37.00	5,521,664.72	256	185.00	15,085,795.92
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	1	1.00	122,000.06	3	2.00	191,836.06
Agency Total	2	1.00	69,836.00	1	1.00	122,000.06	3	2.00	191,836.06
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	457,315.56	2	2.00	234,384.02	11	10.00	691,699.58
Agency Total	9	8.00	457,315.56	2	2.00	234,384.02	11	10.00	691,699.58

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	819,145.60	1	1.00	118,987.96	13	12.00	938,133.56
Agency Total	12	11.00	819,145.60	1	1.00	118,987.96	13	12.00	938,133.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,407	2,284.00	148,616,635.70	201	109.05	11,766,183.52	2,608	2,393.05	160,382,819.22
DEPARTMENT TOTALS	2,407	2,284.00	148,616,635.70	201	109.05	11,766,183.52	2,608	2,393.05	160,382,819.22

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	626.00	33,592,895.18	77	54.00	4,918,497.48	713	680.00	38,511,392.66
Agency Total	636	626.00	33,592,895.18	77	54.00	4,918,497.48	713	680.00	38,511,392.66

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	626.00	33,592,895.18	77	54.00	4,918,497.48	713	680.00	38,511,392.66
DEPARTMENT TOTALS	636	626.00	33,592,895.18	77	54.00	4,918,497.48	713	680.00	38,511,392.66

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	128.80	7,402,578.56	14	11.65	1,690,124.80	147	140.45	9,092,703.36
Agency Total	133	128.80	7,402,578.56	14	11.65	1,690,124.80	147	140.45	9,092,703.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	156.80	9,459,676.20	19	12.33	2,343,115.84	188	169.13	11,802,792.04
Agency Total	169	156.80	9,459,676.20	19	12.33	2,343,115.84	188	169.13	11,802,792.04
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	11,395,280.00	15	12.00	2,304,993.60	200	197.00	13,700,273.60
Agency Total	185	185.00	11,395,280.00	15	12.00	2,304,993.60	200	197.00	13,700,273.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
Agency Total	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	992	980.00	55,569,584.72	8	4.00	768,535.30	1,000	984.00	56,338,120.02
Agency Total	992	980.00	55,569,584.72	8	4.00	768,535.30	1,000	984.00	56,338,120.02
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	422.50	34,571,560.92	23	11.00	1,989,540.80	475	433.50	36,561,101.72
Agency Total	452	422.50	34,571,560.92	23	11.00	1,989,540.80	475	433.50	36,561,101.72

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	127.80	7,878,624.00	6	5.60	1,091,675.52	139	133.40	8,970,299.52
Agency Total	133	127.80	7,878,624.00	6	5.60	1,091,675.52	139	133.40	8,970,299.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,373,559.88	4	4.00	546,504.40	95	95.00	5,920,064.28
Agency Total	91	91.00	5,373,559.88	4	4.00	546,504.40	95	95.00	5,920,064.28
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	366.00	22,351,061.72	25	1.00	1,810,265.60	405	367.00	24,161,327.32
Agency Total	380	366.00	22,351,061.72	25	1.00	1,810,265.60	405	367.00	24,161,327.32
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	102.00	5,637,829.60	4	3.55	672,520.16	109	105.55	6,310,349.76
Agency Total	105	102.00	5,637,829.60	4	3.55	672,520.16	109	105.55	6,310,349.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,237	1,197.00	81,382,282.54	73	8.00	4,329,078.00	1,310	1,205.00	85,711,360.54
Agency Total	1,237	1,197.00	81,382,282.54	73	8.00	4,329,078.00	1,310	1,205.00	85,711,360.54

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,513	1,372.00	70,644,345.46	48	14.50	4,607,615.48	1,561	1,386.50	75,251,960.94
Agency Total	1,513	1,372.00	70,644,345.46	48	14.50	4,607,615.48	1,561	1,386.50	75,251,960.94
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,579	1,550.00	67,869,215.18	9	8.50	872,185.60	1,588	1,558.50	68,741,400.78
Agency Total	1,579	1,550.00	67,869,215.18	9	8.50	872,185.60	1,588	1,558.50	68,741,400.78
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
Agency Total	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	4,621,524.20	4	2.00	354,686.80	90	83.00	4,976,211.00
Agency Total	86	81.00	4,621,524.20	4	2.00	354,686.80	90	83.00	4,976,211.00
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	4,968,925.00	2	2.00	256,006.40	91	89.00	5,224,931.40
Agency Total	89	87.00	4,968,925.00	2	2.00	256,006.40	91	89.00	5,224,931.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,632,009.20	12	4.00	915,720.00	93	85.00	5,547,729.20
Agency Total	81	81.00	4,632,009.20	12	4.00	915,720.00	93	85.00	5,547,729.20

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,915,270.40	10	9.80	1,908,935.49	106	105.80	7,824,205.89
Agency Total	96	96.00	5,915,270.40	10	9.80	1,908,935.49	106	105.80	7,824,205.89

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,335	7,037.90	400,698,698.68	280	117.93	26,931,503.71	7,615	7,155.83	427,630,202.39
DEPARTMENT TOTALS	7,335	7,037.90	400,698,698.68	280	117.93	26,931,503.71	7,615	7,155.83	427,630,202.39

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,698	3,589.00	193,872,616.60	67	32.00	5,247,357.18	3,765	3,621.00	199,119,973.78
Agency Total	3,698	3,589.00	193,872,616.60	67	32.00	5,247,357.18	3,765	3,621.00	199,119,973.78

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,698	3,589.00	193,872,616.60	67	32.00	5,247,357.18	3,765	3,621.00	199,119,973.78
DEPARTMENT TOTALS	3,698	3,589.00	193,872,616.60	67	32.00	5,247,357.18	3,765	3,621.00	199,119,973.78

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,849,718.00	8	7.00	853,465.60	33	31.00	2,703,183.60
Agency Total	25	24.00	1,849,718.00	8	7.00	853,465.60	33	31.00	2,703,183.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	167.00	11,159,231.20	1	1.00	129,251.20	177	168.00	11,288,482.40
Agency Total	176	167.00	11,159,231.20	1	1.00	129,251.20	177	168.00	11,288,482.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	3,025,984.00	1	1.00	119,600.00	45	45.00	3,145,584.00
Agency Total	44	44.00	3,025,984.00	1	1.00	119,600.00	45	45.00	3,145,584.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,933,871.20	1	1.00	119,600.00	43	41.00	3,053,471.20
Agency Total	42	40.00	2,933,871.20	1	1.00	119,600.00	43	41.00	3,053,471.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	275.00	18,968,804.40	11	10.00	1,221,916.80	298	285.00	20,190,721.20
DEPARTMENT TOTALS	287	275.00	18,968,804.40	11	10.00	1,221,916.80	298	285.00	20,190,721.20

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	594.00	37,263,198.96	19	10.85	1,881,461.40	663	604.85	39,144,660.36
Agency Total	644	594.00	37,263,198.96	19	10.85	1,881,461.40	663	604.85	39,144,660.36

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	594.00	37,263,198.96	19	10.85	1,881,461.40	663	604.85	39,144,660.36
DEPARTMENT TOTALS	644	594.00	37,263,198.96	19	10.85	1,881,461.40	663	604.85	39,144,660.36

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	658.00	45,051,498.18	13	9.00	1,161,180.80	691	667.00	46,212,678.98
Agency Total	678	658.00	45,051,498.18	13	9.00	1,161,180.80	691	667.00	46,212,678.98
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	658.00	45,051,498.18	13	9.00	1,161,180.80	691	667.00	46,212,678.98
DEPARTMENT TOTALS	678	658.00	45,051,498.18	13	9.00	1,161,180.80	691	667.00	46,212,678.98

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	816.00	44,834,296.78	7	7.00	998,899.20	893	823.00	45,833,195.98
Agency Total	886	816.00	44,834,296.78	7	7.00	998,899.20	893	823.00	45,833,195.98

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	816.00	44,834,296.78	7	7.00	998,899.20	893	823.00	45,833,195.98
DEPARTMENT TOTALS	886	816.00	44,834,296.78	7	7.00	998,899.20	893	823.00	45,833,195.98

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,471,684.80	1	1.00	128,887.20	40	40.00	2,600,572.00
Agency Total	39	39.00	2,471,684.80	1	1.00	128,887.20	40	40.00	2,600,572.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	251.00	17,248,571.60	5	5.00	497,383.64	258	256.00	17,745,955.24
Agency Total	253	251.00	17,248,571.60	5	5.00	497,383.64	258	256.00	17,745,955.24
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	214.00	12,918,776.26	2	2.00	196,245.40	229	216.00	13,115,021.66
Agency Total	227	214.00	12,918,776.26	2	2.00	196,245.40	229	216.00	13,115,021.66
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	211.00	12,645,332.44	2	1.00	220,147.20	214	212.00	12,865,479.64
Agency Total	212	211.00	12,645,332.44	2	1.00	220,147.20	214	212.00	12,865,479.64
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	715.00	45,284,365.10	10	9.00	1,042,663.44	741	724.00	46,327,028.54
DEPARTMENT TOTALS	731	715.00	45,284,365.10	10	9.00	1,042,663.44	741	724.00	46,327,028.54

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,420,192.00	31	0.00	465,884.64	132	101.00	7,886,076.64
Agency Total	101	101.00	7,420,192.00	31	0.00	465,884.64	132	101.00	7,886,076.64
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,311,003.20	0	0.00	0.00	18	18.00	1,311,003.20
Agency Total	18	18.00	1,311,003.20	0	0.00	0.00	18	18.00	1,311,003.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,609,630.40	0	0.00	0.00	41	41.00	2,609,630.40
Agency Total	41	41.00	2,609,630.40	0	0.00	0.00	41	41.00	2,609,630.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	11,340,825.60	48	15.00	1,643,257.46	208	175.00	12,984,083.06
DEPARTMENT TOTALS	160	160.00	11,340,825.60	48	15.00	1,643,257.46	208	175.00	12,984,083.06

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	614	612.92	24,860,086.56	3,109	2,901.90	225,618,805.43	3,723	3,514.82	250,478,891.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	614	612.92	24,860,086.56	3,109	2,901.90	225,618,805.43	3,723	3,514.82	250,478,891.99
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,682,447.76	224	170.34	9,190,463.86	274	220.34	10,872,911.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,682,447.76	224	170.34	9,190,463.86	274	220.34	10,872,911.62
0603 - University of New Orleans									
Education Employees	37	36.00	1,588,948.40	565	447.62	30,676,269.66	602	483.62	32,265,218.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,588,948.40	565	447.62	30,676,269.66	602	483.62	32,265,218.06
0604 - LSU-Health Sciences Center NO									
Education Employees	246	246.00	8,913,187.80	830	754.57	78,386,369.52	1,076	1,000.57	87,299,557.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	246	246.00	8,913,187.80	830	754.57	78,386,369.52	1,076	1,000.57	87,299,557.32
0605 - LSU-Eunice									
Education Employees	28	28.00	886,188.96	161	121.16	5,244,849.07	189	149.16	6,131,038.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	28.00	886,188.96	161	121.16	5,244,849.07	189	149.16	6,131,038.03
0606 - LSU-Shreveport									
Education Employees	59	58.05	1,855,793.52	356	284.19	18,916,347.03	415	342.24	20,772,140.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.05	1,855,793.52	356	284.19	18,916,347.03	415	342.24	20,772,140.55

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	149	148.30	5,928,395.76	334	326.01	27,371,858.31	483	474.31	33,300,254.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	148.30	5,928,395.76	334	326.01	27,371,858.31	483	474.31	33,300,254.07
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	41.80	1,742,323.88	184	177.71	12,745,660.39	227	219.51	14,487,984.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	41.80	1,742,323.88	184	177.71	12,745,660.39	227	219.51	14,487,984.27
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	70	70.00	2,984,904.00	402	400.16	35,407,218.49	472	470.16	38,392,122.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	70.00	2,984,904.00	402	400.16	35,407,218.49	472	470.16	38,392,122.49
0612 - Baton Rouge Community College									
Education Employees	48	48.00	1,689,313.60	552	285.90	18,604,658.52	600	333.90	20,293,972.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,689,313.60	552	285.90	18,604,658.52	600	333.90	20,293,972.12
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	231	228.00	8,384,931.62	1,125	1,118.50	48,628,310.87	1,356	1,346.50	57,013,242.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	231	228.00	8,384,931.62	1,125	1,118.50	48,628,310.87	1,356	1,346.50	57,013,242.49

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	51	51.00	1,725,026.79	293	281.09	11,440,602.79	344	332.09	13,165,629.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,725,026.79	293	281.09	11,440,602.79	344	332.09	13,165,629.58
0618 - SU Shreveport									
Education Employees	24	23.00	761,217.40	177	161.57	6,677,578.60	201	184.57	7,438,796.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	761,217.40	177	161.57	6,677,578.60	201	184.57	7,438,796.00
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,399,749.04	22	20.25	2,399,749.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,399,749.04	22	20.25	2,399,749.04
0621 - Nicholls State University									
Education Employees	156	156.00	4,835,833.60	574	483.25	29,220,049.58	730	639.25	34,055,883.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	156	156.00	4,835,833.60	574	483.25	29,220,049.58	730	639.25	34,055,883.18
0623 - Grambling State University									
Education Employees	63	58.68	2,139,959.50	389	362.24	22,012,356.92	452	420.92	24,152,316.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	58.68	2,139,959.50	389	362.24	22,012,356.92	452	420.92	24,152,316.42
0625 - La Tech University									
Education Employees	197	197.00	6,236,235.20	741	450.63	24,828,335.76	938	647.63	31,064,570.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	197	197.00	6,236,235.20	741	450.63	24,828,335.76	938	647.63	31,064,570.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	80	79.50	2,529,020.00	547	407.31	29,182,792.40	627	486.81	31,711,812.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	79.50	2,529,020.00	547	407.31	29,182,792.40	627	486.81	31,711,812.40
0629 - University of La-Monroe									
Education Employees	179	178.00	6,194,419.84	710	706.61	48,401,599.18	889	884.61	54,596,019.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	178.00	6,194,419.84	710	706.61	48,401,599.18	889	884.61	54,596,019.02
0631 - Northwestern State University									
Education Employees	109	109.00	3,915,629.40	573	554.75	33,160,957.59	682	663.75	37,076,586.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	109	109.00	3,915,629.40	573	554.75	33,160,957.59	682	663.75	37,076,586.99
0634 - Southeastern La University									
Education Employees	253	248.63	8,391,054.47	769	712.69	45,366,580.42	1,022	961.32	53,757,634.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	253	248.63	8,391,054.47	769	712.69	45,366,580.42	1,022	961.32	53,757,634.89
0640 - University of La-Lafayette									
Education Employees	406	386.00	14,490,465.60	1,684	1,557.75	113,316,802.32	2,090	1,943.75	127,807,267.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	406	386.00	14,490,465.60	1,684	1,557.75	113,316,802.32	2,090	1,943.75	127,807,267.92
0641 - Delgado Community College									
Education Employees	153	106.00	4,801,784.00	1,417	634.96	37,800,100.81	1,570	740.96	42,601,884.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	106.00	4,801,784.00	1,417	634.96	37,800,100.81	1,570	740.96	42,601,884.81

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	8	7.00	179,249.20	196	112.13	5,956,436.50	204	119.13	6,135,685.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.00	179,249.20	196	112.13	5,956,436.50	204	119.13	6,135,685.70
0644 - Bossier Community College									
Education Employees	19	18.00	717,600.00	747	304.94	16,555,716.63	766	322.94	17,273,316.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	18.00	717,600.00	747	304.94	16,555,716.63	766	322.94	17,273,316.63
0671 - HED-Board of Regents									
Education Employees	11	11.00	741,478.40	228	220.50	16,795,360.92	239	231.50	17,536,839.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	741,478.40	228	220.50	16,795,360.92	239	231.50	17,536,839.32
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	242	138.75	7,861,796.46	250	146.75	8,166,163.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	242	138.75	7,861,796.46	250	146.75	8,166,163.06
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	473,939.44	343	213.62	11,494,561.35	358	228.62	11,968,500.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	473,939.44	343	213.62	11,494,561.35	358	228.62	11,968,500.79
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	195	107.01	5,331,041.98	196	108.01	5,355,091.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	195	107.01	5,331,041.98	196	108.01	5,355,091.57

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	475,571.20	331	223.82	12,779,426.81	343	235.82	13,254,998.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	475,571.20	331	223.82	12,779,426.81	343	235.82	13,254,998.01
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	179	131.16	6,895,445.56	180	132.16	6,944,461.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	179	131.16	6,895,445.56	180	132.16	6,944,461.05
N645 - South La Community College-NP									
Education Employees	41	41.00	1,418,913.20	579	353.11	18,605,010.37	620	394.11	20,023,923.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,418,913.20	579	353.11	18,605,010.37	620	394.11	20,023,923.57
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	265	152.47	8,176,072.04	272	159.47	8,455,811.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	265	152.47	8,176,072.04	272	159.47	8,455,811.24
N647 - La Delta Community College-NP									
Education Employees	8	8.00	353,225.60	384	244.35	11,855,756.37	392	252.35	12,208,981.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	353,225.60	384	244.35	11,855,756.37	392	252.35	12,208,981.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	158	155.26	14,681,035.79	158	155.26	14,681,035.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	158	155.26	14,681,035.79	158	155.26	14,681,035.79

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,377	3,288.88	121,554,315.58	19,604	15,697.28	1,053,980,793.34	22,981	18,986.16	1,175,535,108.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,377	3,288.88	121,554,315.58	19,604	15,697.28	1,053,980,793.34	22,981	18,986.16	1,175,535,108.92

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	50,876.80	49	43.00	4,699,707.32	50	44.00	4,750,584.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,876.80	49	43.00	4,699,707.32	50	44.00	4,750,584.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	248	246.20	10,947,669.63	131	95.48	8,204,704.46	379	341.68	19,152,374.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	248	246.20	10,947,669.63	131	95.48	8,204,704.46	379	341.68	19,152,374.09
HEALTH CARE SERVICES TOTALS									
Education Employees	249	247.20	10,998,546.43	180	138.48	12,904,411.78	429	385.68	23,902,958.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	249	247.20	10,998,546.43	180	138.48	12,904,411.78	429	385.68	23,902,958.21

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	420.00	29,109,560.14	39	39.00	4,562,985.44	496	459.00	33,672,545.58
Agency Total	457	420.00	29,109,560.14	39	39.00	4,562,985.44	496	459.00	33,672,545.58
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
Agency Total	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	420.00	29,109,560.14	48	48.00	5,412,540.64	505	468.00	34,522,100.78
DEPARTMENT TOTALS	457	420.00	29,109,560.14	48	48.00	5,412,540.64	505	468.00	34,522,100.78

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	98.00	3,578,202.32	198	186.00	11,471,237.34	302	284.00	15,049,439.66
Agency Total	104	98.00	3,578,202.32	198	186.00	11,471,237.34	302	284.00	15,049,439.66
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	93	82.00	5,015,439.52	104	93.00	5,457,314.72
Agency Total	11	11.00	441,875.20	93	82.00	5,015,439.52	104	93.00	5,457,314.72
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	76,939.20	112	45.00	5,049,320.38	113	46.00	5,126,259.58
Agency Total	1	1.00	76,939.20	112	45.00	5,049,320.38	113	46.00	5,126,259.58
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,798,154.06	11	11.00	910,192.14	58	54.50	3,708,346.20
Agency Total	47	43.50	2,798,154.06	11	11.00	910,192.14	58	54.50	3,708,346.20
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	93	77.70	5,162,172.08	100	84.70	5,487,802.38
Agency Total	7	7.00	325,630.30	93	77.70	5,162,172.08	100	84.70	5,487,802.38

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	160.50	7,220,801.08	518	412.70	28,490,870.36	688	573.20	35,711,671.44
DEPARTMENT TOTALS	170	160.50	7,220,801.08	518	412.70	28,490,870.36	688	573.20	35,711,671.44

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	60.00	3,566,455.62	11	11.00	854,597.38	73	71.00	4,421,053.00
Agency Total	62	60.00	3,566,455.62	16	16.00	1,079,597.48	78	76.00	4,646,053.10

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	60.00	3,566,455.62	11	11.00	854,597.38	73	71.00	4,421,053.00
DEPARTMENT TOTALS	62	60.00	3,566,455.62	16	16.00	1,079,597.48	78	76.00	4,646,053.10

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	521.00	28,158,029.64	42	41.00	4,838,037.62	586	562.00	32,996,067.26
Agency Total	544	521.00	28,158,029.64	42	41.00	4,838,037.62	586	562.00	32,996,067.26

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	521.00	28,158,029.64	42	41.00	4,838,037.62	586	562.00	32,996,067.26
DEPARTMENT TOTALS	544	521.00	28,158,029.64	42	41.00	4,838,037.62	586	562.00	32,996,067.26

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	475.70	34,914,011.60	484	475.70	34,914,011.60
Agency Total	0	0.00	0.00	484	475.70	34,914,011.60	484	475.70	34,914,011.60
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	475.70	34,914,011.60	484	475.70	34,914,011.60
DEPARTMENT TOTALS	0	0.00	0.00	484	475.70	34,914,011.60	484	475.70	34,914,011.60

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	186.00	11,785,991.36	28	26.00	3,648,927.36	221	212.00	15,434,918.72
Agency Total	193	186.00	11,785,991.36	28	26.00	3,648,927.36	221	212.00	15,434,918.72

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	186.00	11,785,991.36	28	26.00	3,648,927.36	221	212.00	15,434,918.72
DEPARTMENT TOTALS	193	186.00	11,785,991.36	28	26.00	3,648,927.36	221	212.00	15,434,918.72

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	135,782.40	17	17.00	1,369,993.56	19	19.00	1,505,775.96
Agency Total	2	2.00	135,782.40	17	17.00	1,369,993.56	19	19.00	1,505,775.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	135,782.40	17	17.00	1,369,993.56	19	19.00	1,505,775.96
DEPARTMENT TOTALS	2	2.00	135,782.40	17	17.00	1,369,993.56	19	19.00	1,505,775.96

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	290.00	19,872,205.60	22	20.00	2,062,807.50	482	310.00	21,935,013.10
Agency Total	460	290.00	19,872,205.60	22	20.00	2,062,807.50	482	310.00	21,935,013.10

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	290.00	19,872,205.60	22	20.00	2,062,807.50	482	310.00	21,935,013.10
DEPARTMENT TOTALS	460	290.00	19,872,205.60	22	20.00	2,062,807.50	482	310.00	21,935,013.10

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	3,189,455.36	24	15.00	2,008,174.74	73	60.00	5,197,630.10
Agency Total	49	45.00	3,189,455.36	24	15.00	2,008,174.74	73	60.00	5,197,630.10

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	3,189,455.36	24	15.00	2,008,174.74	73	60.00	5,197,630.10
DEPARTMENT TOTALS	49	45.00	3,189,455.36	24	15.00	2,008,174.74	73	60.00	5,197,630.10

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,922	1,839.80	135,340,930.14	1,434	1,352.00	76,858,418.02	3,356	3,191.80	212,199,348.16
VETERANS AFFAIRS	755	668.00	30,521,332.40	34	6.00	722,868.54	789	674.00	31,244,200.94
ECONOMIC DEVELOPMENT	62	60.00	4,202,077.10	46	46.00	4,983,502.94	108	106.00	9,185,580.04
CRT	687	511.75	26,852,489.04	22	21.75	1,975,682.80	709	533.50	28,828,171.84
DOTD	3,940	3,929.50	216,217,135.68	18	18.00	2,305,888.00	3,958	3,947.50	218,523,023.68
DPSC - CORRECTIONS	4,713	4,457.00	244,760,893.52	58	55.00	7,311,019.56	4,771	4,512.00	252,071,913.08
DPSC - PUBLIC SAFETY	2,407	2,284.00	148,616,635.70	201	109.05	11,766,183.52	2,608	2,393.05	160,382,819.22
DYS-OFF OF JUV JUST	636	626.00	33,592,895.18	77	54.00	4,918,497.48	713	680.00	38,511,392.66
LDH	7,335	7,037.90	400,698,698.68	280	117.93	26,931,503.71	7,615	7,155.83	427,630,202.39
DCFS	3,698	3,589.00	193,872,616.60	67	32.00	5,247,357.18	3,765	3,621.00	199,119,973.78
DNR	287	275.00	18,968,804.40	11	10.00	1,221,916.80	298	285.00	20,190,721.20
REVENUE	644	594.00	37,263,198.96	19	10.85	1,881,461.40	663	604.85	39,144,660.36
DEQ	678	658.00	45,051,498.18	13	9.00	1,161,180.80	691	667.00	46,212,678.98
LWC	886	816.00	44,834,296.78	7	7.00	998,899.20	893	823.00	45,833,195.98
WILDLIFE & FISHERIES	731	715.00	45,284,365.10	10	9.00	1,042,663.44	741	724.00	46,327,028.54
CIVIL SERVICE AGENCIES	160	160.00	11,340,825.60	48	15.00	1,643,257.46	208	175.00	12,984,083.06
HIGHER EDUCATION	3,377	3,288.88	121,554,315.58	19,604	15,697.28	1,053,980,793.34	22,981	18,986.16	1,175,535,108.92
HEALTH CARE SERVICES	249	247.20	10,998,546.43	180	138.48	12,904,411.78	429	385.68	23,902,958.21
EDUCATION	457	420.00	29,109,560.14	48	48.00	5,412,540.64	505	468.00	34,522,100.78
EDUCATION - OTHER	170	160.50	7,220,801.08	518	412.70	28,490,870.36	688	573.20	35,711,671.44
PUBLIC SERVICE COMM	62	60.00	3,566,455.62	16	16.00	1,079,597.48	78	76.00	4,646,053.10
AGRICULTURE	544	521.00	28,158,029.64	42	41.00	4,838,037.62	586	562.00	32,996,067.26
JUSTICE	0	0.00	0.00	484	475.70	34,914,011.60	484	475.70	34,914,011.60
INSURANCE	193	186.00	11,785,991.36	28	26.00	3,648,927.36	221	212.00	15,434,918.72
LIEUTENANT GOVERNOR	2	2.00	135,782.40	17	17.00	1,369,993.56	19	19.00	1,505,775.96
SECRETARY OF STATE	460	290.00	19,872,205.60	22	20.00	2,062,807.50	482	310.00	21,935,013.10
TREASURY	49	45.00	3,189,455.36	24	15.00	2,008,174.74	73	60.00	5,197,630.10
TOTALS	35,104	33,441.53	1,873,009,836.27	23,328	18,779.74	1,301,680,466.83	58,432	52,221.27	3,174,690,303.10

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,626	3,536.08	132,552,862.01	19,784	15,835.76	1,066,885,205.12	23,410	19,371.84	1,199,438,067.13
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,478	29,905.45	1,740,456,974.26	3,534	2,933.98	234,350,261.31	35,012	32,839.43	1,974,807,235.57
TOTALS	35,104	33,441.53	1,873,009,836.27	23,328	18,779.74	1,301,680,466.83	58,432	52,221.27	3,174,690,303.10
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,104	33,441.53	1,873,009,836.27	23,318	18,769.74	1,301,235,466.43	58,422	52,211.27	3,174,245,302.70
Employees with In-State Resident	32,673		1,771,958,564.44	15,787		866,757,585.51	48,460		2,638,716,149.95
Employees with Out-of State Resident	977		44,675,799.74	707		24,637,647.75	1,684		69,313,447.49
Employees with Unknown Resident	1,454		56,375,472.09	6,834		410,285,233.57	8,288		466,660,705.66